

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	142.874	5.604.723	5.747.597
102	Prov. Iquique	99.729	5.441.127	5.540.856
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	656.314	5.345.582	6.001.896
202	Prov. Antofagasta	3.424.633	8.456.778	11.881.411
203	Prov. Tocopilla	5.808.537	1.695.187	7.503.724
204	Prov. Calama	2.720.630	3.012.016	5.732.646
300	III REGION			
301	Casa Regional	23.635	5.393.568	5.417.203
302	Prov. Copiapó	12.343.544	902.022	11.441.522
303	Prov. Chañaral	92.905	25.858.308	25.951.213
304	Prov. Huasco	3.078.682	13.610.326	16.689.008
400	IV REGION			
401	Casa Regional	957.884	5.028.106	5.985.990
402	Prov. Elqui	1.731.508	26.795.511	28.527.019
403	Prov. Limari	573.332	14.826.439	15.399.771
404	Prov. Choapa	1.776.005	15.346.407	17.122.412
500	V REGION			
501	Casa Regional	586.094	7.233.876	7.819.970
502	Prov. de Valparaíso	5.351.936	4.732.289	10.084.225
503	Prov. Marga - Marga	8.186.813	4.819.696	13.006.509
504	Prov. Petorca	2.284.864	8.199.539	10.484.403
505	Prov. San Felipe	15.328.707	3.364.404	11.964.303
506	Prov. Los Andes	6.907.589	3.909.987	10.817.576
507	Prov. Quillota	16.701.729	3.110.991	13.590.738
508	Prov. San Antonio	7.941.333	1.938.957	9.880.290
509	Prov. Isla de Pascua	11.695	8.020.540	8.032.235
600	VI REGION			
601	Casa Regional	132.776	5.891.596	6.024.372
602	Prov. Cachapoal	812.861	12.713.518	13.526.379
603	Prov. Colchagua	1.836.545	11.554.217	13.390.762
604	Prov. Cardenal Caro	5.967.766	14.254.918	20.222.684
700	VII REGION			
701	Casa Regional	365.233	5.941.711	6.306.944
702	Prov. Talca	761.689	21.913.223	22.674.912
703	Prov. Linares	4.522.721	32.117.721	36.640.442
704	Prov. Curico	6.846.459	24.279.379	31.125.838
705	Prov. Cauquenes	1.558.455	18.199.552	19.758.007
706	INDAP - Parral	265.110	1.975.753	2.240.863
800	VIII REGION			
801	Casa Regional	484.291	7.573.887	8.058.178
802	Prov. Concepción	523.232	15.208.232	15.731.464
803	Prov. Ñuble	2.734.353	10.774.550	13.508.903
804	Prov. Arauco	25.949.286	9.235.933	16.713.353
805	Prov. Bio Bio	5.870.787	10.773.498	16.644.285
806	INDAP - Laja Diguillin	3.397.680	812.088	2.585.592
807	INDAP - Alto Bio-Bio	68.386	6.449.453	6.517.839
808	INDAP - Ñuble Costa	667.505	7.457.260	8.124.765
900	IX REGION			
901	Casa Regional	498.671	5.363.158	5.861.829
902	Prov. Cautín	10.755.041	12.145.817	22.900.858
903	Prov. Malleco	5.162.222	17.469.874	22.632.096
904	INDAP - Carahue	2.355.155	2.715.305	5.070.460
905	INDAP - Imperial	3.812.118	10.397.108	14.209.226
906	INDAP - Lautaro	10.400	4.991.464	5.001.864
907	INDAP - Ercilla	1.197.404	1.783.587	2.980.991
908	INDAP - Loncoche	83.163	1.118.006	1.201.169
1000	X REGION			
1001	Casa Regional	1.257.045	4.549.879	5.806.924
1002	Prov. Llanquihue	3.990.890	4.396.968	8.387.858
1003	Prov. Osorno	7.434.042	580.395	8.014.437
1004	Prov. Chiloé	7.154.740	9.240.551	16.395.291

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE SEPTIEMBRE DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	4.680.796	2.003.630	6.684.426
1102	Prov. Coyhaique	2.466.821	14.818.465	17.285.286
1103	Prov. Aysen	4.793.168	7.116.591	11.909.759
1104	Prov. General Carrera	178.674	30.083.442	30.262.116
1105	Prov. Capitan Prat	1.723.680	4.860.177	6.583.857
1200	XII REGION			
1201	Casa Regional	607.058	5.599.202	6.206.260
1202	Prov. Magallanes	6.432.557	3.390.426	9.822.983
1203	Prov. Ultima Esperanza	2.037.069	3.579.799	5.616.868
1204	Prov. Tierra del Fuego	27.000	6.205.099	6.232.099
1300	REGION METROPOLITANA			
1301	Casa Regional	1.495.009	6.832.645	8.327.654
1302	Stgo. SUR I	34.445.264 -	21.875.531	12.569.733
1303	Stgo. SUR II	1.636.662	23.725.182	25.361.844
1304	Stgo. NORTE I	9.103.632 -	1.756.015	7.347.617
1305	Stgo. NORTE II	7.607.313	1.255.960	8.863.273
1306	Prov. Del Maipo	12.457.933	2.277.189	14.735.122
1307	Prov. Cordillera	15.558.627 -	7.436.492	8.122.135
1308	Prov. Chacabuco	8.141.977	6.213.066	14.355.043
1309	Prov. Talagante	2.488.856	6.603.993	9.092.849
1310	Prov. Melipilla	11.035.038 -	1.504.596	9.530.442
1400	XIV REGION			
1401	Casa Regional	691.931	4.721.025	5.412.956
1402	Prov. Valdivia	192.747	20.756.464	20.949.211
1403	Prov. Del Ranco	2.684.297	8.685.401	11.369.698
1500	XV REGION			
1501	Casa Regional	426.158	5.145.114	5.571.272
1502	Prov. Arica	29.753.157 -	22.588.879	7.164.278
1503	Prov. Parinacota	5.570.905	105.329	5.676.234
1600	CASA MATRIZ			
1601	Dir. Nacional	311.952	16.373.539	16.685.491
1602	Dir. de Administración & Finanzas	30.107.466	153.310.218	183.417.684
1603	Dir. de Planificación	30.319	15.716.044	15.746.363
1604	Dir. de Comunicaciones	2.657.970	5.448.772	8.106.742
1605	Dir. de R.R.H.H.	134.688.909 -	97.956.743	36.732.166
1606	Dir. de Programas y Gestión Regional	4.272	11.316.485	11.320.757
1607	Auditoria Interna	-	35.400	35.400
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	12.809.105	2.056.725	14.865.830
1611	Regiones	-	2.256.686	2.256.686
1612	Convenio A.D.F.	780.871 -	780.871	-
1613	Convenio D.C.L.	4.074.894 -	3.968.103	106.791
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	786.719	1.380.458	2.167.177
1616	Unidad Técnica de Capacitación	-	2.189.810	2.189.810
TOTAL		555.695.804	655.869.210	1.211.565.014